

**Meeting:** Council **Date:** 11 May 2016

**Wards Affected:** All

**Report Title:** Corporate Plan Delivery Plans 2015-2019

**Is the decision a key decision?** Yes – General Exception

**When does the decision need to be implemented?** Immediately

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## 1. Proposal and Introduction

- 1.1 The Council's Corporate Plan for 2015-2019 was adopted by the Council in September 2015. At that time, it was noted that delivery plans would be formulated which would underpin the overarching plan.
- 1.2 Delivery plans have now been prepared for each of the targeted actions within the Corporate Plan. They set out the challenges faced by the Council, where we aim to be in 2019 and the areas on which we will focus. The performance indicators that will be monitored to assess progress towards the Council's ambitions and the associated risks are also set out in the Delivery Plans.
- 1.3 The draft Delivery Plans were subject to a six week consultation and was considered by the Council's Overview and Scrutiny Board. The Board's report to the Mayor is available on the Council's website at [www.torbay.gov.uk/scrutiny](http://www.torbay.gov.uk/scrutiny).

### Mayor's Response to the recommendations from the Overview and Scrutiny Board and other consultation responses:

I have considered the recommendations from the Overview and Scrutiny Board and the other consultation response received and have made amendments to the draft Delivery Plans. The sections on the challenges the Council faces has been removed as this duplicated the information within the Corporate Plan. The specific actions have been streamlined to reflect the actions within the policies and strategies which make up the Policy Framework. The actions have also been assigned to individuals or groups of people and given dates by which they should be achieved.

## **2. Reason for Proposal**

- 2.1 The Delivery Plans set out the areas of focus for the Council over the coming years in order that the Council can meet its ambitions whilst working in accordance with its agreed principles.

## **3. Recommendation(s) / Proposed Decision**

- 3.1 That the Corporate Plan Delivery Plans 2015-2019, as set out in Appendix 1, be approved and published as part of the Corporate Plan.
- 3.2 That the Audit Committee monitor the performance and risk framework, referring matters by exception to the Overview and Scrutiny Board where it was felt that further investigation is required.

## **Appendices**

Appendix 1: Corporate Plan Delivery Plans 2015-2019